

Broward County

Public Schools

Email: headstart@browardschools.com

Website: browardschools.com/headstart-vpk

Head Start/ Early Head Start August 2022 Monthly Report



June/ July 2022



| Enrollment | | | | | | |
|-------------------|--------------------------|-----------------|-----------------|------------------|-------------------------|-------------------|
| Month | Funded Enrollment | Enrolled | Accepted | Vacancies | Total Enrollment | Attendance |
| June 2022 | 2120 | 1842 | 6 | 272 | 1848 | 67.85% |
| July 2022 | 2120 | 72 | 0 | 8 | 72 | N/A |
| August 2022 | | | | | | |
| September 2022 | | | | | | |
| October 2022 | | | | | | |
| November 2022 | | | | | | |
| December 2022 | | | | | | |
| January 2023 | | | | | | |
| February 2023 | | | | | | |
| March 2023 | | | | | | |
| April 2023 | | | | | | |
| May 2023 | | | | | | |

| Meals | | | | | | |
|----------------|----------------------|------------------|------------------|---------------------|-----------------|-----------------|
| Month | EHS Breakfast | EHS Lunch | EHS Total | HS Breakfast | HS Lunch | HS Total |
| June 2022 | N/A* | N/A* | N/A* | N/A* | N/A* | N/A* |
| July 2022 | N/A* | N/A* | N/A* | N/A* | N/A* | N/A* |
| August 2022 | | | | | | |
| September 2022 | | | | | | |
| October 2022 | | | | | | |
| November 2022 | | | | | | |
| December 2022 | | | | | | |
| January 2023 | | | | | | |
| February 2023 | | | | | | |
| March 2023 | | | | | | |
| April 2023 | | | | | | |
| May 2023 | | | | | | |

* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

June/ July 2022



| 2022 Fiscal Year – June Early Head Start | | | |
|---|--------------------|---------------------|------------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$861,862 | \$686,707 | \$175,155 |
| Fringe | \$423,090 | \$353,535 | \$69,555 |
| Purchased Services | \$12,579 | \$1,649 | \$10,930 |
| Supplies | \$53,949 | \$15,604 | \$38,345 |
| Capital Outlay | \$255 | \$255 | 0 |
| Other | 0 | 0 | 0 |
| Indirect Cost | \$53,818 | \$41,877 | \$11,941 |
| TTA | \$25,870 | \$9,772 | \$16,098 |
| In-Kind | | | |
| Totals | \$1,431,423 | \$1,109,400 | \$322,023 |

| 2022 Fiscal Year – July Early Head Start | | | |
|---|--------------------|---------------------|------------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$861,862 | \$694,524 | \$167,338 |
| Fringe | \$423,090 | \$361,048 | \$62,042 |
| Purchased Services | \$12,579 | \$2,699 | \$9,880 |
| Supplies | \$53,949 | \$16,304 | \$37,645 |
| Capital Outlay | \$255 | \$255 | 0 |
| Other | 0 | 0 | 0 |
| Indirect Cost | \$53,818 | \$41,877 | \$11,941 |
| TTA | \$25,870 | \$9,772 | \$16,098 |
| In-Kind | | | |
| Totals | \$1,431,423 | \$1,126,479 | \$304,944 |

June/ July 2022



| 2022 Fiscal Year – June Head Start | | | |
|---|---------------------|---------------------|--------------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$11,712,015 | \$8,636,912 | \$3,075,103 |
| Fringe | \$5,203,947 | \$3,957,963 | \$1,245,984 |
| Purchased Services | \$278,022 | \$190,282 | \$87,740 |
| Supplies | \$442,578 | \$430,436 | \$12,142 |
| Capital Outlay | \$221,500 | \$64,511 | \$156,989 |
| Other | \$10,000 | \$7,132 | \$2,868 |
| Indirect Cost | \$701,994 | \$511,634 | \$190,360 |
| TTA | \$169,551 | \$60,673 | \$108,878 |
| In-Kind | | | |
| Totals | \$18,739,607 | \$13,859,543 | \$4,880,064 |

| 2022 Fiscal Year – July Head Start | | | |
|---|---------------------|---------------------|--------------------|
| | Allotment | Expenditures | Balance |
| Personnel | \$11,652,015 | \$8,704,634 | \$2,947,381 |
| Fringe | \$5,203,947 | \$4,058,615 | \$1,145,332 |
| Purchased Services | \$248,022 | \$198,791 | \$49,231 |
| Supplies | \$532,578 | \$513,344 | \$19,234 |
| Capital Outlay | \$221,500 | \$64,506 | \$156,994 |
| Other | \$10,000 | \$8,976 | \$1,024 |
| Indirect Cost | \$701,994 | \$511,634 | \$190,360 |
| TTA | \$169,551 | \$60,793 | \$108,758 |
| In-Kind | | | |
| Totals | \$18,739,607 | \$14,121,293 | \$4,618,314 |

June/ July 2022



New Head Start/Early Head Start Staff

No New Staff in June/July 2022

Content Area Specialist Reports

Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)

- The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for June 2021 was 1848.
- The cumulative enrollment for Early Head Start in July was 72. (Head Start classes did not operate during the month of July). (*ERSEA 1305.7*)
- During the months of June and July, we continued to accept applications for the 2022-2023 school year.
- Walk-in application sites were available at three locations including Gulfstream Early Learning Center, E. Pat Larkins, and Wingate Oaks Center.
- Marketing efforts including radio ads and email blasts were conducted to increase awareness of open walk-in application sites.
- Parents completed school registration and Head Start enrollment forms online as well as uploaded required documents to Child Plus using their individual upload link. Information Management Technicians (IMTs) and other staff assisted with contacting parents to meet the registration deadline.
- The monthly attendance average for June 2022 was 67.85%.
- Attendance reports for July 2022 were not available as Head Start classes were not in operation for July. (*ERSEA 1305.8*)
- Parents were notified via email about the registration status.
- Accepted families were sent an email with the registration steps and required documents needed for enrollment prior to their child attending school for the 22-23 school year.

Health and Nutrition

- The Health Team continued to prepare health supplies for teachers including Personal Protective Equipment (PPE), toothbrushes, and toothpaste.
- Materials for preservice training and screening were prepared and updated.
- The Health Team prepared school health reports, dental reports, and immunizations for parent orientation.



Disabilities

- The Inclusion Specialists reviewed incoming Individual Education Plans (IEPs) and ensured plans were added to Child Plus.
- The Inclusion Specialists reviewed children accepted into Head Start/Early Head Start to determine the individual needs of each child.

Mental Health

- The EHS Social Worker provided support to families throughout the summer.
- The EHS Social Worker assisted families with completing applications for the 2022-2023 school year.
- The EHS Social Worker assisted families with registration for the 2022-2023 school year.

Parent Family and Community Engagement (PFCE)

- Parent Educators (PEs) continued to take applications for the 2022-2023 school year for 6 weeks at sites: Wingate Oaks Center, Gulfstream Early Learning Center, and E. Pat Larkins Center.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to the families.

Family Services

- PEs continued to attend virtual meetings with their families to support families that needed services.
- PEs continued to assist parents with uploading the required documents into Child Plus to complete their applications.
- PEs continued to respond to emails from their families regarding pending concerns.
- PEs continued to collaborate with the Family Service Specialist to ensure families were supported.
- The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to our Head Start families.



Education

- The Professional Development (PD) Team collaborated with the Curriculum Supervisor to identify dates and topics for professional learning sessions.
- Teacher Specialists met with all teachers to close out the school year and ensure that all education compliance components were met.
- Teacher Specialists reviewed the end of year education expectations.
- Early Head Start staff worked with Child Development Associates (CDAs) to support the summer program.
- EHS families participated in bi-monthly socialization activities during the summer at designated school locations.

Resources and Information for Families

For Parents with Infants and Toddlers

[How to Help Your Two-Year-Old Develop Empathy](#)

For Parents with Preschoolers

[Back to School](#)